

Figure: 16 TAC §25.193(c)

	$\frac{\{\sum_{i=1}^N (NWTR_i * NL_i) - \sum_{i=1}^N (BWTR_i * NL_i)\} * 1/2 * ALLOC\} + ADJ}{BD}$
Where:	<p>$NWTR_i$ is the new wholesale transmission rate of a TSP, approved by the commission by order or pursuant to commission rules, since the DSP's last rate case;</p> <p>$BWTR_i$ is the base wholesale transmission rate of the TSP represented in the $NWTR_i$, used to develop the retail transmission charges of the DSP in the DSP's last rate case;</p> <p>NL_i is the DSP's individual 4CP load component of the total ERCOT 4CP load information used to develop the $NWTR_i$;</p>
Where:	$ADJ = \sum_{p=1}^6 \{EXP_p - (REV_p - ADJP\ 1_p - ADJP\ 2_p)\}$ <p>ADJ = adjustment to Rate Class TCRF;</p> <p>EXP_p = transmission expenses not included in base rates for period p;</p> <p>REV_p = TCRF revenue for period p;</p> <p>$ADJP1_p$ = $1/6^{\text{th}}$ of ADJ calculated in the previous TCRF update for the periods 5 and 6;</p> <p>$ADJP2_p$ = $1/6^{\text{th}}$ of ADJ calculated in second previous TCRF update for the periods 1 through 4;</p>
	<p>$ALLOC$ is the class allocator approved by the commission to allocate the transmission revenue requirement among classes in the DSP's last rate case, unless otherwise ordered by the commission; and,</p>

	BD is each class's billing determinant (kilowatt-hour (kWh), or kilowatt (kW), or kilovolt-ampere (kVa)) for the previous March 1 through August 31 period for the March 1 TCRF update, and for the previous September 1 through February 28 period for the September 1 TCRF update.
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