

FORM HD 201  
(10-66)

**FISCAL NOTE WORKSHEET**  
(Submit 4 Copies)

HD NO \_\_\_\_\_ DRAFT NO \_\_\_\_\_ BILL NO \_\_\_\_\_ RESOLUTION NO \_\_\_\_\_

SUBJECT Policy 5500.03: Qualities, Proficiencies and Leadership Skills for Principals FUND \_\_\_\_\_

SOURCE OF REVENUE: 9 GENERAL FUND 9 SPECIAL 9 OTHER (SPECIFY) \_\_\_\_\_

COST OF ESTIMATE BASED ON: 9 AN ORIGINAL ESTIMATE 9 BUDGET BILL 9 OTHER (SPECIFY) \_\_\_\_\_

INCOME ESTIMATE BASED ON: 9 AN ORIGINAL ESTIMATE 9 BUDGET BILL 9 OTHER (SPECIFY) \_\_\_\_\_

SHOW OVER-ALL EFFECT IN ITEMS 1 AND 2 & GIVE EXPLANATION OF BREAKDOWN BY FISCAL YEAR INCLUDING LONG-RANGE EFFECT					
EFFECT OF PROPOSAL	ANNUAL		CURRENT	FISCAL YEAR	
	INCREASE	DECREASE		NEXT	THEREAFTER
1. ESTIMATED TOTAL COST	\$ 500,000	\$	\$ 500,000	\$ 500,000	\$ 500,000
PERSONAL SERVICES CURRENT EXPENSES REPAIRS/ALTERATIONS EQUIPMENT OTHER	\$	\$	\$	\$	\$
2. ESTIMATED TOTAL REVENUES	\$	\$	\$	\$	\$

3. EXPLANATION OF ABOVE ESTIMATES (INCLUDING LONG-RANGE EFFECT):

The costs above are the estimated costs for operating the Principals= Academy and are funded in the 1996-97 budget of the Center fo Professional Development.

DATE

AGENCY

AUTHORIZED REPRESENTATIVE

January 2, 1997

West Virginia Department of Education

\_\_\_\_\_

