

Appendix to Rule 4901:1-36-03

Schedule I.D.	Schedule Name and Required Data
A-1	Copy of proposed tariff schedules
A-2	Copy of redlined current tariff schedules
B-1	Summary of Total Projected Transmission Costs/Revenues Provide the total forecasted cost/revenue for each cost component. Include all costs and related revenues, network integration transmission service, ancillary service, regional transmission organization related, and reconciliation adjustment. Indicate whether each component is energy or demand related
B-2	Summary of Current versus Proposed Transmission Revenues Provide table that includes billing determinants for each class applied to current transmission cost recovery rider rates and proposed transmission cost recovery rider rates, including current and proposed class revenues, and the dollar and percentage difference
B-3	Summary of Current and Proposed Rates For each rate class provide the current transmission cost recovery rider rate and proposed transmission cost recovery rider rate, the dollar difference and percentage change.
B-4	Typical Bill Comparisons Provide a typical bill comparison for each rate schedule affected by the proposed adjustments to the transmission cost recovery rider.
C-1	Projected Transmission Cost Recovery Rider Costs/Revenues For each cost/revenue component include the monthly projected transmission cost recovery rider costs/revenues.
C-2	For each rate schedule provide the monthly projected cost.
C-3	Provide the projected transmission cost recovery rider rate calculations. Provide all necessary support for the rate calculations, including support for demand and energy allocators.
D-1	Reconciliation Adjustment Provide actual transmission cost recovery rider costs for each component used to calculate reconciliation adjustment.
D-2	Provide monthly revenues collected from each rate schedule.
D-3	Provide monthly over and under recovery.
D-3a...z	Include all additional and necessary schedules for support, including, but not limited to: *Carrying cost calculation. *Reconciliation of throughput to Company financial records. *Reconciliation of one month's bill from RTO to Financial Records of the company