

**BUDGET INFORMATION - Non-Construction Programs**

Federal

1. Program/Project Identification No. EE0007906	2. Program/Project Title Weatherization Assistance Program
3. Name and Address Ark Dept of Environmental Quality – Arkansas Energy Office 5301 Northshore Drive North Little Rock, AR 72118-5317	4. Program/Project Start Date 07/01/2017 5. Completion Date 06/30/2018

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Federal Catalog No. (b)			Non-Federal (f)	Total (g)
		Federal (c)			
1. DOE	81.042	\$0.00		\$1,980,223.00	\$1,980,223.00
2. STATE			\$0.00	\$0.00	\$0.00
3.					
4.					
5. TOTAL		\$0.00	\$0.00	\$1,980,223.00	\$1,980,223.00

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) GRANTEE ADMINISTRA TION	(2) SUBGRANTEE ADMINISTR	(3) GRANTEE T&TA	(4) PROGRAM OPERATIONS	
a. Personnel	\$40,746.00	\$0.00	\$50,332.00	\$0.00	\$91,078.00
b. Benefits	\$14,176.00	\$0.00	\$17,510.00	\$0.00	\$31,686.00
c. Travel	\$378.00	\$0.00	\$24,275.00	\$0.00	\$24,653.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Supplies	\$250.00	\$0.00	\$5,850.00	\$0.00	\$6,100.00
f. Contract	\$22,000.00	\$137,369.00	\$96,855.00	\$1,080,056.00	\$1,779,171.00
g. Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h. Other	\$625.00	\$0.00	\$1,125.00	\$0.00	\$1,750.00
i. Total Direct Charges	\$78,175.00	\$137,369.00	\$195,947.00	\$1,080,056.00	\$1,934,438.00
j. Indirect	\$20,484.00	\$0.00	\$25,301.00	\$0.00	\$45,785.00
k. Totals	\$98,659.00	\$137,369.00	\$221,248.00	\$1,080,056.00	\$1,980,223.00
7. Program Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**BUDGET INFORMATION - Non-Construction Programs**  
**SECTION B - BUDGET CATEGORIES**

1. Program/Project Identification No.  
 EE0007906

2. Program/Project Title  
 Weatherization Assistance Program

3. Name and Address Ark Dept of Environmental Quality- Arkansas Energy Office  
 5301 Northshore Drive  
 North Little Rock, AR 72118-5317

4. Program/Project Start Date 07/01/2017

5. Completion Date 06/30/2018

<b>SECTION A - BUDGET SUMMARY</b>						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.						
2.						
3.						
4.						
5. TOTAL		\$0.00	\$0.00	\$1,980,223.00	\$0.00	\$1,980,223.00

<b>SECTION B - BUDGET CATEGORIES</b>					
6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) HEALTH AND SAFETY	(2) LIABILITY INSURANCE	(3) FINANCIAL AUDITS	(4) SUBGRANTE E T&TA	
a. Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$91,078.00
b. Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$31,686.00
c. Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$24,653.00
d. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e. Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100.00
f. Contract	\$262,160.00	\$42,537.00	\$13,475.00	\$124,719.00	\$1,779,171.00
g. Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h. Other	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
i. Total Direct Charges	\$262,160.00	\$42,537.00	\$13,475.00	\$124,719.00	\$1,934,438.00
j. Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$45,785.00
k. Totals	\$262,160.00	\$42,537.00	\$13,475.00	\$124,719.00	\$1,980,223.00
7. Program Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## **Budget Information Continued**

Allocation of DOE Funds to Subgrantees

	Budgeted Amounts	Number of Units
Better Community Development, Inc.	\$ 62,680	15
Black River Area Development Corporation	\$ 155,065	29
Central Arkansas Development Council	\$ 291,822	43
Community Action Program for Central Arkansas	\$ 102,802	20
Crawford-Sebastian Community Development Council	\$ 345,637	43
Crowley's Ridge Development Council	\$ 245,291	33
Pine Bluff-Jefferson County Economic Opportunities Commission	\$ 138,430	16
Central Arkansas	\$ 214,860	31
East Central Arkansas	\$ 39,597	6
West Central Arkansas	\$ 64,132	9
<b>Total</b>	<b>\$ 1,660,316</b>	<b>245</b>